

CITY COUNCIL

Mission Statement:

The City Council establishes general policies, subject to the approval of the Mayor, to insure the health, safety, life, property and general, social, and economic welfare of the City's citizens

Primary Businesses:

Develop and implement city policies and programs in conjunction with the Mayor.

Serve as a resource and advocate for constituents.

Key Enterprise Outcome Measures Influenced by the: City Council

1. Increase percentage of people who live and work in Minneapolis that report satisfaction with City services
2. Increase opportunities among citizens for dialogue about their expectations for Minneapolis City government.
3. Increase the consistency of elected officials tax related decisions with a comprehensive municipal tax policy
4. Increase the impact of City goals on determining City services

Performance Data for Key Enterprise Outcome Measures:

	2000 Actual	2001 Actual	2002 Estimated	2003 Planned	2003 Approved
% citizens who rate Mpls as a good or very good place to live	n/a	86%	n/a	Survey to be conducted again in 2003	Survey to be conducted again in 2003
% citizens who rate Mpls govt. as good or very good at communicating with citizens	n/a	49%	n/a	Survey to be conducted again in 2003	Survey to be conducted again in 2003
% citizens who rate Mpls govt. as good or very good at representing and providing for the needs of all citizens	n/a	48%	n/a	Survey to be conducted again in 2003	Survey to be conducted again in 2003
% citizens who rate Mpls govt. as good or very good at effectively planning for the future	n/a	49%	n/a	Survey to be conducted again in 2003	Survey to be conducted again in 2003
% citizens who rate Mpls govt. as good or very good at providing value for their tax dollars	n/a	54%	n/a	Survey to be conducted again in 2003	Survey to be conducted again in 2003
% citizens who rate Mpls city govt. officials as acting with integrity				Potential question for survey to be conducted in 2003	Potential question for survey to be conducted in 2003
Opportunities among citizens for dialogue re City govt.					
Existence of a comprehensive municipal tax policy	n/a	n/a	Adoption of comprehensive tax policy in July	Consist application of comprehensive tax policy	Consist application of comprehensive tax policy
Initiatives to increase the impact of City goals on determining City services	n/a	n/a	Expected development of new City Goals for current 4-year term		

Explanation of Performance Data for Key Enterprise Outcome Measures:

Primary Business: Develop and implement city policies and programs in conjunction with the Mayor

(Service activities and performance measures sorted by business)

Service Activity: Work with the Mayor, city departments and external partners to address emerging city issues.

Description:

Service Activity: Conduct regularly scheduled council meetings, committee meetings and public hearings to develop and implement City policies.

Description:

Primary Business: Serve as a resource and advocate for constituents

(Service activities and performance measures sorted by business)

Service Activity: Provide information to constituents to engage them in city issues.

Description:

Service Activity: Respond to constituent concerns and complaints.

Description:

Financial Analysis:

For 2003, the City Council budget of \$1,123,145, funded 100% from the General Fund, includes salaries and benefits for the thirteen elected Council members. This is a 7% increase from 2002.

**CITY COUNCIL
Expense Information**

	2000 Actual	2001 Actual	2002 Adopted Budget	2003 Adopted Budget	% Change 2002 to 2003	Change 2002 to 2003
General Fund - City						
Fringe Benefits	166,775	160,735	187,197	209,998	12.2%	22,801
Operating Costs	22,292	22,291	30,776	32,007	4.0%	1,231
Salaries and Wages	816,459	809,305	831,310	881,140	6.0%	49,830
<i>Total for General Fund - City</i>	1,005,526	992,331	1,049,283	1,123,145	7.0%	73,862
Total for CITY COUNCIL	1,005,526	992,331	1,049,283	1,123,145	7.0%	73,862

**CITY COUNCIL
Staffing Information**

	2000	2001	2002 Adopted Budget	2003 Adopted Budget	% Change 2002 to 2003	Change 2002 to 2003
FTE's by Division						
City Council	13.00	13.00	13.00	13.00	0.00%	-
Total FTE's	13.00	13.00	13.00	13.00	0.00%	-